

**Resource Base Funding Proposals**

Appendix 2

| Current places | Proposed places | School                          | Type    | Total Funding New Model | Current Funding   | Change in Cost of provision |
|----------------|-----------------|---------------------------------|---------|-------------------------|-------------------|-----------------------------|
| 8              | 0               | Holy Trinity                    | ASD     | £0                      | £93,754           | -£93,754                    |
| 14             | 14              | Chippenham Charter              | ASD     | £196,387                | £184,085          | £12,302                     |
| 14             | 21              | Manor                           | ASD     | £328,099                | £184,085          | £144,014                    |
| 12             | 14              | Woodford Valley C.E.            | ASD     | £204,060                | £180,663          | £23,398                     |
| 24             | 20              | Calne Dunstan CE                | COMPLEX | £181,579                | £142,149          | £39,430                     |
| 24             | 20              | Frogwell                        | COMPLEX | £185,194                | £150,960          | £34,234                     |
| 24             | 20              | Devizes Wansdyke                | COMPLEX | £180,374                | £153,163          | £27,211                     |
| 12             | 0               | Durrington C.E. Junior          | COMPLEX | £0                      | £94,867           | -£94,867                    |
| 12             | 10              | Malmesbury C.E.                 | COMPLEX | £93,526                 | £77,245           | £16,281                     |
| 12             | 10              | Marlborough St.Peter's CEJunior | COMPLEX | £93,526                 | £72,839           | £20,686                     |
| 12             | 10              | Marlborough St.Mary's CE Infa   | COMPLEX | £93,526                 | £83,853           | £9,673                      |
| 24             | 20              | Kings Park Primary              | COMPLEX | £182,784                | £133,337          | £49,446                     |
| 12             | 0               | Mere Primary                    | COMPLEX | £0                      | £81,650           | -£81,650                    |
| 12             | 0               | Manor                           | COMPLEX | £0                      | £83,853           | -£83,853                    |
| 12             | 0               | Salisbury Harnham C.E. Junio    | COMPLEX | £0                      | £90,462           | -£90,462                    |
| 12             | 20              | Salisbury Manor FieldsHighbury  | COMPLEX | £190,014                | £88,259           | £101,755                    |
| 30             | 20              | Studley Green                   | COMPLEX | £181,579                | £195,364          | -£13,786                    |
| 12             | 0               | Zouch                           | COMPLEX | £0                      | £81,650           | -£81,650                    |
| 24             | 20              | Warminster Avenue               | COMPLEX | £180,374                | £155,365          | £25,008                     |
| 12             | 10              | Westbury C.E. Junior            | COMPLEX | £93,526                 | £77,245           | £16,281                     |
| 12             | 10              | Westbury Infants                | COMPLEX | £93,526                 | £81,650           | £11,875                     |
| 12             | 10              | Wootton Bassett Longleaze       | COMPLEX | £93,526                 | £90,462           | £3,064                      |
| 12             | 0               | Marlborough St.Mary's CE Infa   | NURSERY | £0                      | £88,100           | -£88,100                    |
| 16             | 18              | Amesbury Christ the King R.C.   | S & L   | £163,591                | £100,852          | £62,739                     |
| 18             | 18              | Corsham Primary                 | S & L   | £161,987                | £111,691          | £50,296                     |
| 16             | 18              | Studley Green                   | S & L   | £160,384                | £100,852          | £59,532                     |
| 10             | 9               | Wilton & Barford Primary        | S & L   | £82,597                 | £61,265           | £21,332                     |
|                |                 | <b>TOTAL</b>                    |         | <b>£3,140,154</b>       | <b>£3,039,717</b> | <b>£100,437</b>             |

Full year

| 2011-12 Cost      | 2011-12 Change from 10-11 |
|-------------------|---------------------------|
| £39,064           | -£54,690                  |
| £191,261          | £7,176                    |
| £268,093          | £84,008                   |
| £194,311          | £13,649                   |
| £165,149          | £23,001                   |
| £170,929          | £19,970                   |
| £169,036          | £15,873                   |
| £39,528           | -£55,339                  |
| £86,742           | £9,497                    |
| £84,906           | £12,067                   |
| £89,495           | £5,643                    |
| £162,181          | £28,844                   |
| £34,021           | -£47,629                  |
| £34,939           | -£48,914                  |
| £37,692           | -£52,769                  |
| £147,616          | £59,357                   |
| £187,323          | -£8,042                   |
| £34,021           | -£47,629                  |
| £169,953          | £14,588                   |
| £86,742           | £9,497                    |
| £88,578           | £6,927                    |
| £92,249           | £1,787                    |
| £36,708           | -£51,391                  |
| £137,450          | £36,598                   |
| £141,031          | £29,340                   |
| £135,579          | £34,727                   |
| £73,709           | £12,444                   |
| <b>£3,098,306</b> | <b>£58,588</b>            |

Part year